



DELIVERING GOODNESS

Annual Report 2012

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HELLO!

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HARVEST

OUR PURPOSE

OUR PURPOSE IS
TO NOURISH
OUR COUNTRY

OUR GOALS

- Eliminate hunger and food waste, through the redistribution of excess food.
- Educate and communicate about rescuing good food and healthy eating.
- Embrace community support for OzHarvest by offering a range of opportunities to engage with us.
- Provide a framework for food rescue that can be replicated.
- Protect and improve the environment through all our actions.

WHAT WE DO

OZHARVEST RESCUES QUALITY EXCESS FOOD WHICH WOULD OTHERWISE BE DISCARDED. THIS EXCESS FOOD IS DISTRIBUTED, AT NO COST, TO CHARITIES PROVIDING MUCH NEEDED ASSISTANCE TO MEN, WOMEN AND CHILDREN.

- We are the only perishable food rescue organisation in Australia collecting food from all types of licenced food providers including: fruit and vegetable markets, supermarkets, wholesalers, corporate events, catering companies, distributors, warehouses, shops, delis, film and TV shoots and restaurants.
- The food we collect is immediately redistributed – we do not cook it, repackage it and we have no surplus.
- Since we began operations in late 2004 we have delivered approximately 15 million meals, diverting over 5 million tonnes of good food from landfill.
- Today OzHarvest operates in Adelaide, Brisbane, Newcastle and Sydney. As at September 2012 we had 15 vans collecting and redistributing food to 410 charities ●

LETTER FROM THE CHAIR

GROWTH

WELCOME TO THE OZHARVEST 2012 ANNUAL REPORT. I AM PLEASED TO REPORT THAT WITH THE GENEROUS SUPPORT OF OUR FOOD, FINANCIAL AND IN-KIND DONORS, TOGETHER WITH OUR WONDERFUL STAFF AND TEAM OF VOLUNTEERS, OZHARVEST CONTINUED TO GROW AND MAKE A TANGIBLE DIFFERENCE TO THE LIVES OF MANY AUSTRALIAN PEOPLE.

Over the year the total amount of food collected and redistributed by OzHarvest in Adelaide, Brisbane, Newcastle and Sydney increased by 76% to 5.34 million meals. To put that in context that is the equivalent of feeding over 1775 people three meals a day for a year. Over the same period total revenue, including interest, to OzHarvest increased by 19% to \$2.36 million.

With the exponential growth in food donations over the past year we were able to deliver each meal to over 400 recipient charities for well under our \$1 target. I would like to acknowledge the tireless commitment and sheer hard work of the OzHarvest staff, drivers and volunteers in achieving that extraordinary result.

I had the privilege of being appointed to the board of OzHarvest and as chairperson in May 2012. I was drawn to OzHarvest because it makes a very real difference in people's lives. It is such a simple idea – to collect and redistribute excess good food – but one that has such a profound positive impact.

In September this year we brought together the team from around Australia for a two day strategy workshop, hosted by The Difference, with members of the board, staff, drivers, volunteers and our much loved regional office champions. We spent time together sharing ideas and building our vision for the future. A clear articulation of our purpose and goals emerged from this time and I commend it to you.

We believe that our purpose through all we do is “Nourishing our Country”. We hope to achieve that through our goals of:

- Eliminating hunger and food waste, through the redistribution of excess food.
- Educating and communicating about rescuing good food and healthy eating.
- Embracing community support for OzHarvest by offering a range of opportunities to engage with us.
- Providing a framework for food rescue that can be replicated.
- Protecting and improving the environment through all our actions.

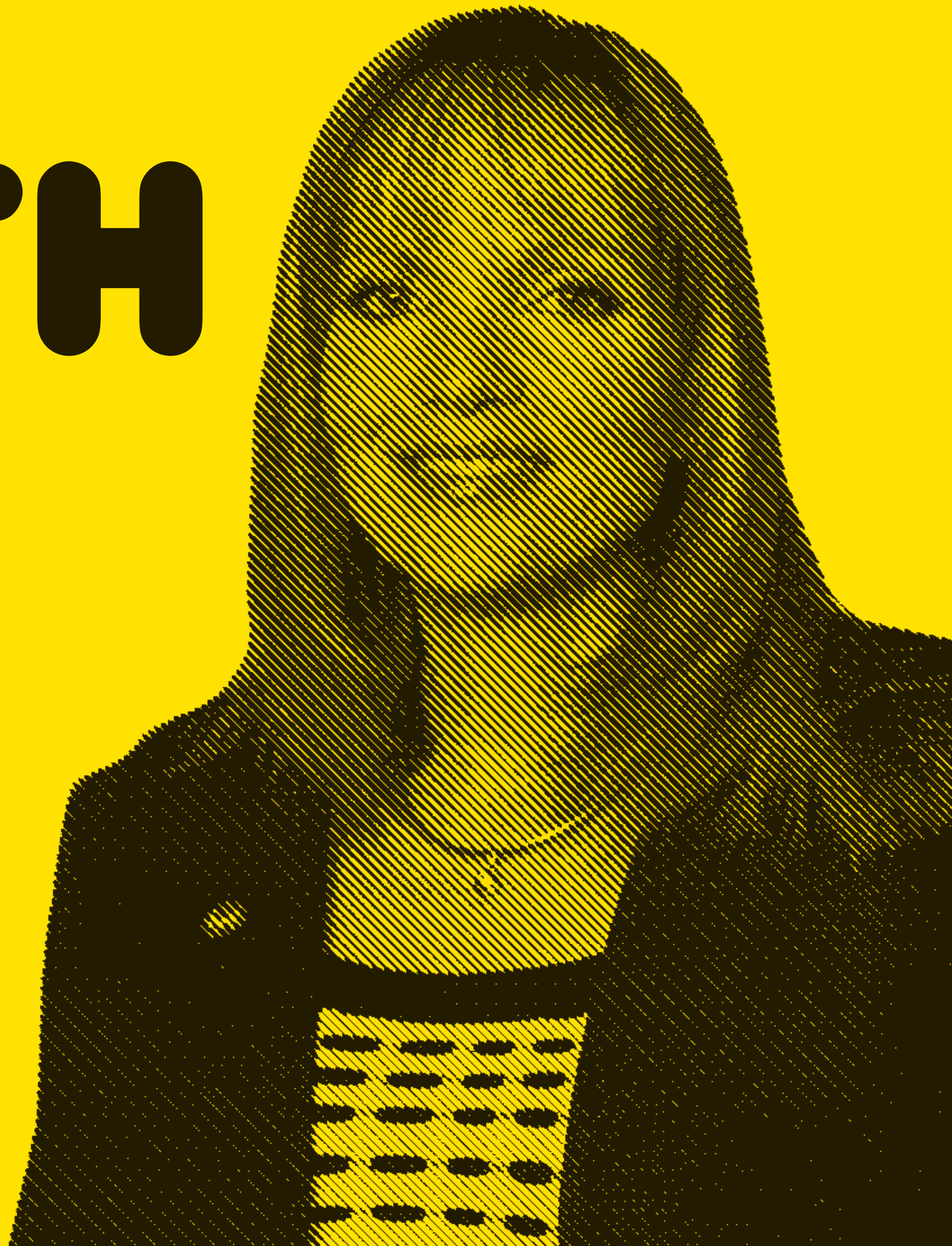
We remain extremely grateful to our founding partner, the Macquarie Group Foundation for its continued support since 2004. I would also like to acknowledge the longstanding support of Goodman+, Thyne Reid, the Cross City Motorways, Vittoria Coffee, GE Money, Linfox and Newman's Own Foundation. And a special thank you to Qantas - together we broke new ground with the CEO CookOff event which is planned again for 11 February 2013.

Thank you to the many corporate organisations and foundations that have participated in our corporate engagement and volunteering program. By donating time, money and staff you have enabled us to deliver more meals than ever before. Overall our volunteer numbers continued to grow, the generosity of people is limitless and we cannot thank you enough ●

RACHEL ARGAMAN

Chair, OzHarvest

“
**IT IS SUCH A SIMPLE IDEA —
TO COLLECT AND REDISTRIBUTE
EXCESS GOOD FOOD —
BUT ONE THAT HAS SUCH A
PROFOUND POSITIVE IMPACT.**



LETTER FROM FOUNDING DIRECTOR/CEO

LOVE

ANOTHER YEAR HAS FLOWN PAST AND AS I SIT TO WRITE THIS LETTER I AM AGAIN DELIGHTED AND HUMBLD BY THE EXPERIENCES OF THE YEAR AND ALL THAT WE HAVE ACHIEVED TOGETHER.

It is easy to report statistics and say that OzHarvest delivered 5.34 million meals nationally in FY2012. Yes, we have more vans on the road. Yes, we have diverted 1.6 million kilos from landfill. OzHarvest makes an enormous and positive difference to people's lives every single day. Without you, be you a volunteer, a financial or in-kind donor, a food donor or one of our valued staff, we would not be able to achieve all that we do. So thank you!

I am reminded of a quote by MFK Fisher, The Art of Eating: "It seems to me that our three basic needs, for food and security and love, are so mixed and mingled and entwined that we cannot straightly think of one without the others."

Like MFK Fisher, I too "cannot straightly think" of OzHarvest without thinking of food and love and security. Each day because of people's generosity we are able to share food, and through doing that provide some small level of security to people for that day.

I know that when I speak to our volunteers, staff, food, financial and in-kind donors about why they support OzHarvest they do so out of love and a desire to help those less fortunate than themselves.

We achieved so much this year and I would just like to share a few highlights.

We opened our Brisbane OzHarvest operation in September 2011 in conjunction with Wesley Mission Brisbane. As at 30 June 2012 we had three permanent staff, two vans and a team of volunteers in action. Over 122,000 meals have been delivered to 22 charities since opening.

In partnership with Qantas, OzHarvest hosted its inaugural CEO CookOff. 130 CEOs from around Australia, together with 30 celebrity chefs, raised almost \$1 million and together fed 1000 of our charities clients. Given the success of the event, Qantas and OzHarvest have joined forces to hold the event again in February next year.

We also benefited from the extraordinary support of the MasterChef team. MasterChef featured a food rescue challenge and over 1.094 million people viewed the programme and learned about OzHarvest's work. The programme raised over \$32,000 for OzHarvest.

It has been a wonderful year and as I look forward to 2013 I am filled with enthusiasm for all that we can do together.

RONNI KAHN
Founder and CEO

**WITHOUT YOU, BE YOU A
VOLUNTEER, A FINANCIAL
OR IN-KIND DONOR, A FOOD
DONOR OR ONE OF OUR
VALUED STAFF, WE WOULD
NOT BE ABLE TO ACHIEVE ALL
THAT WE DO. SO THANK YOU!**

”

DURING FY2012

**MORE &
MORE**

Over the year we redistributed enough food to provide over 5.34 million meals to 445 charities across the cities in which we operate

5.34

This was an increase of 76% on the prior year

76%

Every dollar that OzHarvest received allows us to deliver a meal at no cost to the charities we serve

We helped to mitigate the negative impact of waste on our environment by diverting 1,600 tonnes of good food from landfill

1,600T

OF GOOD FOOD DIVERTED FROM LANDFILL

Avoiding the generation of 2,560 tonnes of carbon emissions

-2,560
TONNES OF CARBON EMISSIONS

Numbers of vans



1 VAN ADELAIDE*
2 VANS BRISBANE*
3 VANS CANBERRA**
1 VAN NEWCASTLE
9 VANS SYDNEY

* First year inception ** Now Yellow Van

Meals delivered

338,506	ADELAIDE
122,622	BRISBANE
704,301	CANBERRA
549,279	NEWCASTLE
3,621,498	SYDNEY

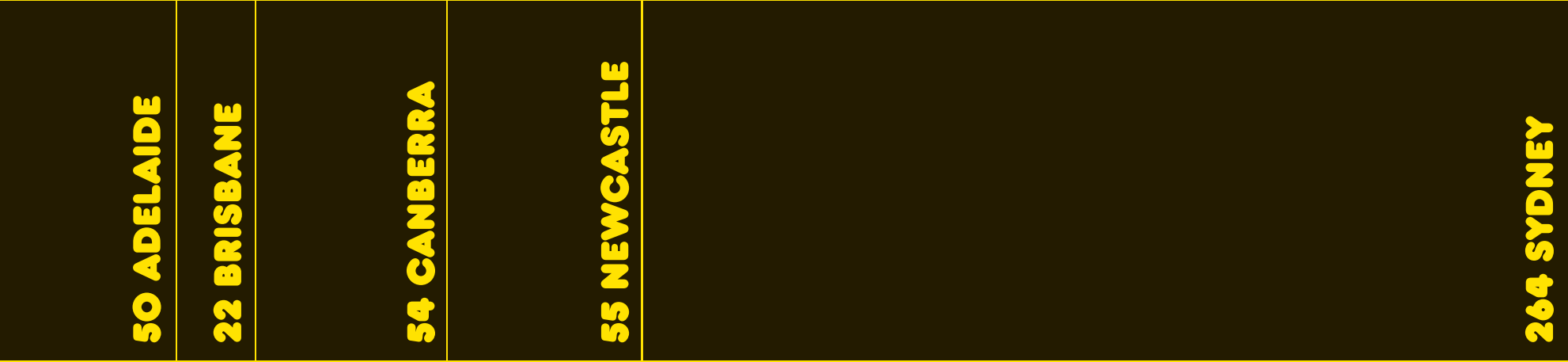
OUR IMPACT

OzHarvest's impact from November 2004 to June 2012

OFFICE	TOTAL MEALS DELIVERED	RECIPIENT CHARITIES	REGULAR FOOD DONORS	KILOS SAVED FROM LANDFILL
Adelaide*	406,448	50	195	121,934
Brisbane*	122,622	22	65	36,787
Canberra**	1,667,232	54	47	500,170
Newcastle	822,759	55	40	246,828
Sydney	11,302,018	264	900	3,390,605
TOTAL	14,321,079	445	1247	4,296,324

* First year inception ** Now Yellow Van

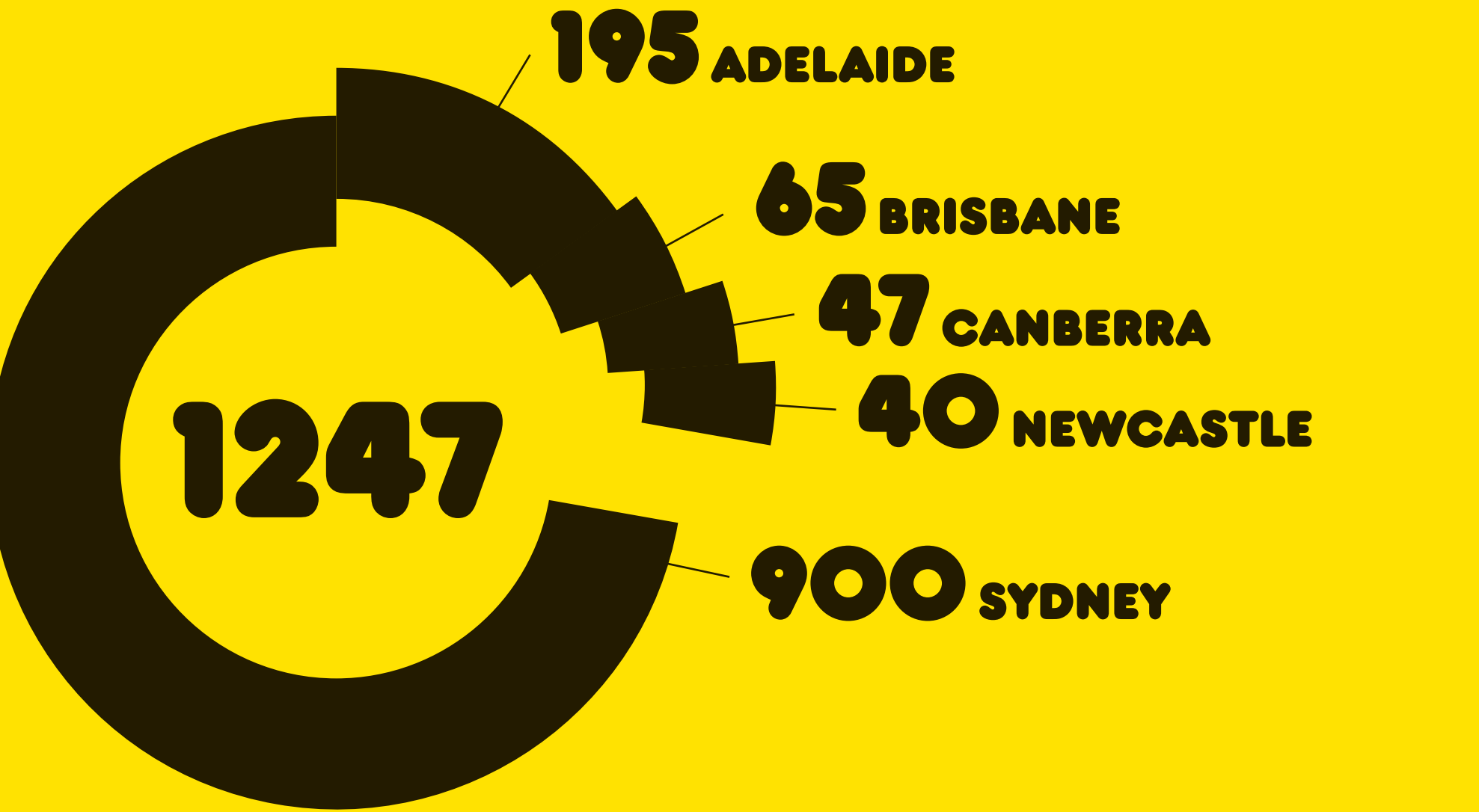
Recipient charities



Total meals delivered since inception



Regular food donors



Total tonnes saved from landfill



THIS IS JUST THE BEGINNING OF OUR JOURNEY...

— The simplicity of what OzHarvest does — rescue good quality excess food and redistribute it to those in need — has captured the hearts and minds of many. Thanks to their support we have been able to expand our operations every year since inception.

FY04/05
November 2004
OZHARVEST SYDNEY OPENS

Received two vans from Goodman+

May 2005
NSW Civil Liabilities Act amended to allow food to be given away for free to charities, without liability to food donors

171,990 meals delivered
80 regular food donors
78 recipients
2 Sydney vans

FY05/06

June 2006
Received one van from NSW Premier's Department

555,526 meals delivered
156 regular food donors
86 recipients
3 Sydney vans

FY06/07

October 2006
Received two vans from the Paul Newman Foundation

Sydney collection and delivery boundaries extend to Bondi to Blacktown and Maroubra to Manly

May 2007
2.5millionth meal delivered

1,457,942 meals delivered
160 regular food donors
118 recipients
3 Sydney vans

FY07/08
28 February 2008
OZHARVEST CANBERRA OPENS

March 2008
ACT equivalent Liabilities Act amended

May 2008
Ronni Kahn, Telstra business Women's Awards Finalist

2,531,250 meals delivered
250 regular food donors
142 recipients
5 Sydney vans

FY08/09

January 2009
Vodafone Foundation World of Difference Grant

Civil Liabilities amendment Act passed in SA and Queensland.

3,742,921 meals delivered
272 regular food donors
162 recipients
5 Sydney vans

FY09/10

November 2009
OzHarvest turns five years old

January 2010
Ronni Kahn awarded NSW Local Hero Australia Day

February 2010
OZHARVEST NEWCASTLE OPENS

May 2010
Therese Rein, OzHarvest Patron Keep Australia Beautiful NSW Sustainable Cities "do the right thing" – Waste minimisation Award

5,532,777 meals delivered
850 regular food donors
210 recipients
7 Sydney vans
3 Canberra vans
1 Newcastle van

FY10/11

May 2011
Five million meals

February 2011
Newman's Own Foundation Grant

March 2011
REAP launched – online regional food rescue kit

May 2011
OZHARVEST ADELAIDE OPENS

May 2011
Ronni Kahn awarded Instyle Women of Style Awards – charity/community

November 2011
Launch OzHarvest wine

7,680,520 meals delivered
1075 regular food donors
350 recipients
9 Sydney vans
3 Canberra vans
1 Newcastle van
1 Adelaide van

FY11/12

July 2011
NSW Government Green Globe Awards: Waste and Recycling and Community Sustainability Award

September 2011
OZHARVEST BRISBANE OPENS

November 2011
10 million meals delivered

March 2012
Ronni Kahn awarded Vuese Clicquot Initiative for Economic Development Award

July 2012
Yellow Van commences replacing OzHarvest Canberra

11,302,018 meals delivered
1247 regular food donors
445 recipients
9 Sydney vans
3 Canberra vans
1 Newcastle van
2 Brisbane vans
1 Adelaide van

J(OUR)NEY

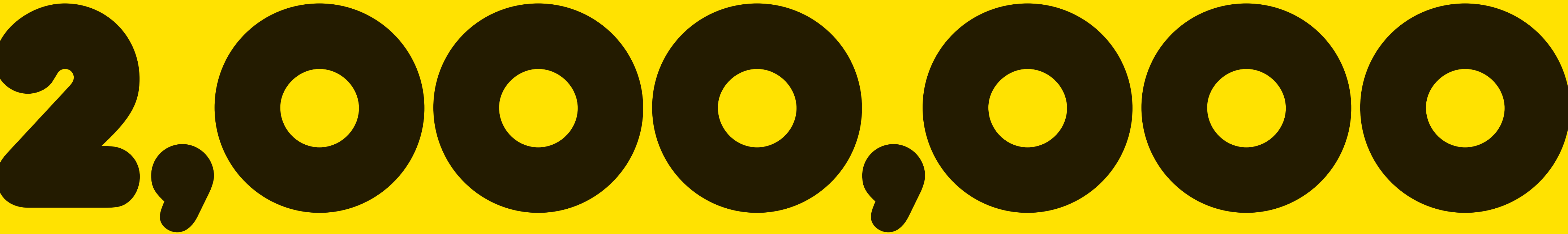
WHY WE DO IT

OZHARVEST WORKS HARD TO MEET A VERY REAL AND GROWING NEED IN OUR COMMUNITY. THE STATISTICS ARE STARTLING. ACCORDING TO DATA RELEASED IN 2012 MORE THAN 2 MILLION PEOPLE IN AUSTRALIA RELY ON FOOD RELIEF AT SOME POINT EVERY YEAR. ASTONISHINGLY, AUSTRALIANS THROW AWAY FOOD WORTH \$7.8 BILLION OR 178 KILOS OF FOOD PER PERSON EACH YEAR.

In Australia one million children go to school without breakfast or bed without dinner every day



More than 2 million people rely on food relief in Australia each year



Australians waste 4 million tonnes of food per annum, or 178 kilos per person per annum. 1 tonne of food waste generates 3.8 tonnes of CO₂ equivalent emissions. Meaning Australians are responsible for 15.4 million tonnes of food related CO₂ equivalent emissions

4 MILLION TONNES

15 % of clients of major welfare agencies do not enjoy a decent meal at least once a day



Demand for food is rising. More than 1 in 4 welfare agencies reported an increase in excess of 15% of individuals seeking food, 1 in 10 agencies experienced an increased greater than 30%

Food relief agencies are not able to meet demand, 90% of agencies reported not having enough food to meet total demand, 6 in 10 agencies require at least 25% more food



Australians throw away food worth \$7.8 billion a year



24% to 35% of school lunches end up in the bin



Source FoodWise.com.au Oct 2012, FoodBank End Hunger Report 2012, OzHarvest website Oct 2012

THANK YOU THANK YOU THANK YOU

WE BELIEVE IT IS VERY IMPORTANT TO SAY THANK YOU AND TO ACKNOWLEDGE THAT BECAUSE YOU HAVE GIVEN FREELY AND GENEROUSLY TO OZHARVEST WE HAVE BEEN ABLE TO GROW AND TO CONTINUE TO ASSIST THOSE IN NEED.

- Your giving takes many forms: time, money, goods and services and food. Without it Oz-Harvest would not exist.
- This year we have created a special Book of Thanks in which we have sought to name each and every person that has made a difference no matter how big or how small. Forgive us if we missed your name and tell us so that we can make sure it appears in our Book of Thanks next year. You can find the Book of Thanks at www.ozharvest.org
- There are some very special organisations that we must mention:

MACQUARIE GROUP FOUNDATION Our Founding Partner since 2004.

GOODMAN+ Provides us office space and has funded 2 vans since 2004.

CANTARELLA BROS / VITTORIA COFFEE Provides ongoing support for unique OzHarvest initiatives such as our cookbook and endless supplies of coffee at our events.

CROSS CITY MOTORWAYS PTY LIMITED Supports OzHarvest work in particular in Sydney's inner city since 2008.

THYNE REID FOUNDATION Supports our expansion into QLD and SA.

NEWMAN'S OWN FOUNDATION Provided an amazing US\$300,000 as part of a worldwide initiative and supported our expansion into QLD.

NIB FOUNDATION Continues to invested in our Newcastle operations allowing it to expand its reach.

HENRY AND RENEE POLLACK FOUNDATIONS Provide consistent support for our operations across Australia.

GE Provides ongoing financial and in kind support.

LINFOX Provides support to keep our drivers delivering food across Australia ●

OZHARVEST AMBASSADORS

OUR OZHARVEST AMBASSADORS CONTINUE TO DO AN AMAZING JOB FOR US THROUGH RAISING OUR PROFILE AND ASSISTING US WITH PUBLICITY AND SUPPORTING OUR CRAZY IDEAS. WE APPRECIATE THEIR TIME AND COMMITMENT AND SEE THEM AS AN INTEGRAL PART OF OUR TEAM.

- In the year to June 2012 our ambassadors supported the growth of our Adelaide, Brisbane and Newcastle offices through attendance at profile raising events and endlessly spreading the word about our work. They also played a crucial role in the development of NEST, the success of the CEO CookOff and contributed to our amazing new OzHarvest Cookbook.

NEST
■ Our ambassadors Gina Levy and Eve Reed, together with Sharon Aaron, have devoted countless hours devising and writing seven modules for NEST that include numerous recipes and shopping lists.
■ They then helped to implement and conduct needs assessments in numerous agencies to determine client requirements, trained volunteers

and assisted with the implementation of the program. They continue to fine tune and create new initiatives for NEST as demand increases over time.

CEO COOKOFF
■ Our Patron, Therese Rein and ambassador chefs threw themselves behind the CEO Cookoff. They played an integral part in attracting over 130 CEO participants and were invaluable in lending their names to assisting OzHarvest promote the event.
■ The chefs submitted their chosen menu from a choice of meat, fish or chicken. On the day they lead teams of 10, donning their aprons and with the CEOs cooking their hearts out. Together they fed over 800 homeless people.

OZHARVEST COOKBOOK
■ Over the year Ronni Kahn, together with 44 of Australia's best known chefs, many of whom OzHarvest is proud to call Ambassador, created the wonderful OzHarvest Cookbook.
■ In keeping with the spirit of OzHarvest each chef donated three of their favourite 'food rescue' recipes ●



VOLUNTEERING

THANK YOU TO OUR VITAL TEAM OF VOLUNTEERS WHO GIVE THEIR SKILLS, TIME, ENERGY, IDEAS, MUSCLES, BRAINPOWER, HEARTS AND SO MUCH MORE. THEY ARE INVALUABLE TO THE FABRIC OF OUR ORGANISATION AND VITAL TO OZHARVEST ACHIEVING ITS POSITIVE SOCIAL AND ENVIRONMENTAL IMPACT. IN THE MOST PRACTICAL SENSE THEIR SUPPORT MEANS WE CAN MINIMISE COSTS AND BE MORE EFFICIENT AND EFFECTIVE.

TYPES OF VOLUNTEERING

- Assist drivers with food collection and delivery.
- Run stalls at growers markets.
- Collect tonnes and tonnes of food from expos and social events.
- Ensure food containers are washed in industrial dishwashers for reuse.
- Pick fruit from orchards for distribution.
- Pack food hampers.
- Assist with the distribution of non-food donations, such as toiletries, blankets etc.
- Help with office administration, data entry and filing.
- Answer our constantly ringing office phones.
- Give talks to the community and school groups.
- Helping to run our Cooking for a Cause workshops.
- Delivering our NEST programme onsite at recipient agencies.

CORPORATE ENGAGEMENT AND VOLUNTEERING PROGRAMME

- Corporate engagement and volunteering is an integral part of our organisation. It allows us to educate and engage businesses in the work we do and lend a hand to us and the agencies we deal with. Over the past year more than 1450 people participated in our corporate programmes.
- This year over 50 Cooking for a Cause events were held. OzHarvest organises a company group to come along to one of our kitchen locations. Led by a professional chef, the team cooks hundreds of meals ready for distribution by the OzHarvest vans to our recipient agencies.
- In addition, we held 19 corporate volunteering events onsite at recipient charities, including hosting breakfasts, BBQ lunches, afternoon teas, or participating in working bees or building community gardens.
- We also worked with our corporate supporters to sponsor and provide manpower for five Christmas parties at recipient agencies, including homeless drop in centres, indigenous community centres and for Big Issue Street sellers.
- As part of an ongoing very special programme, OzHarvest together with Intershape Salon Bondi Junction Sydney, Chef Rob Marchetti and the support of volunteers have pampered 35 vulnerable women. The day included haircuts and colour, manicures, makeovers, beautiful food and participants left with goody bags filled with Paul Mitchell Products. The programme is a wonderful boost to morale, confidence and physical wellbeing for women under duress.
- We also made Christmas Hampers for our recipient agencies to distribute to their clients ●



◀ Two of our market regulars sharing the OzHarvest love

▼ Volunteers in Adelaide clearing the gardens around our new office



▲ Swapping suits for hairnets and aprons

◀ Collecting 1.5 tonnes of good food from the City to Surf finish line

AMAZING

OZHARVEST ADELAIDE

Turns 1

	FY12	SINCE INCEPTION
MEALS DELIVERED	338,506	406,448
KILOS RESCUED	101,552	121,934
RECIPIENT CHARITIES	47	
FOOD DONORS	195	
VAN	1	
VOLUNTEERS	50	
STAFF	4	

OZHARVEST ADELAIDE CONTINUED TO ESTABLISH ITSELF THROUGH THE YEAR. AFTER TWO YEARS OF PARTNERSHIP WE BECAME INDEPENDENT FROM OUR FACILITATING AGENCY UNITINGCARE WESLEY PORT ADELAIDE. THE PARTNERSHIP PROVIDED THE FOUNDATION FOR OUR OPERATIONS IN ADELAIDE AND WE THANK THEM DEEPLY FOR THEIR SUPPORT AND COMPANIONSHIP.

- We have now moved into new premises north of the city in Pooraka where we will continue to expand the work of food rescue in Adelaide. The restructure and move was possible thanks to a community of OzHarvest supporters and sponsors who donated office equipment, furniture and services as well as much needed moral support.
- We celebrated our first birthday on 17 January 2012 with 30 of the team – staff and volunteers – at Henley Beach. We took time to acknowledge that in just 12 months we had delivered 211,077 meals, saved 63,962 kilograms of good food, and diverted 100 tonnes of CO₂-e carbon emissions from the atmosphere. By June 2012 those numbers continued to grow exponentially, as has the support for food rescue in Adelaide.
- The highlight of the year was our involvement as Official Charity at Tasting Australia 2012 an eight day festival of food and wine events throughout South Australia. As part of the festival we held our major fundraiser for the year 'Hearts of the Harvest.' Special guests Matt Moran and Poh Ling Yeow helped us celebrate the essence of seasonal South Australian produce at a shared banquet of long harvest tables at the Intercontinental.
- We also had a stall at the public festival, Feast for the Senses, where we sold delicious lemon tarts and attracted many festival-goers to talk about food rescue and our work in Adelaide. Ronni joined us as special guest alongside Maggie Beer and Richard Fox in the 'Love Food Hate Waste' forum.

- In May 2012, we picked apples from Maggie Beer's orchard in the Barossa Valley. Some of the fruit was destined to go to waste so Maggie invited a team to pick as much as we could. By the end of the day almost a tonne of nutritious produce was delivered to 13 of our charities. For such an incredibly busy lady she still has time to think of those in need – a true inspiration and amazing role model for the food industry.
- The Adelaide Central Market and Adelaide Showgrounds Farmers Market (ASFM) are both iconic food communities in South Australia and they have embraced food rescue. Our teams in the markets are run by our volunteers who have been fondly named 'the yellow t-shirt brigade' by the ASFM. On average we collect 500 kgs of beautiful produce each weekend. The stall holders and farmers love knowing that their produce is been given a deserving home, and our charities are very appreciative to receive fresh fruit and veg.
- A huge thank you to the OzHarvest Adelaide community; our major sponsors Macquarie Group Foundation, Thyne Reid Foundation, Wood Foundation, Zero Waste SA and Australian Hotels Association; to our Advisory Committee who dedicate their time and skills; our champions Adam Steinhardt, Ali Mitchell, Dave Stock, Harriette Huis in't Veld, Jan Chorley, Justin McCarthy, Keiran Purcell, Joe Thorp and Sharyn Booth; and to our amazing volunteers – we could not do it without you ●

OZHARVEST BRISBANE

OPEN ITS DOORS

	FY12	SINCE INCEPTION
MEALS DELIVERED	122,622	122,622
KILOS RESCUED	36,787	36,787
RECIPIENT CHARITIES	22	
FOOD DONORS	65	
VAN	1	
VOLUNTEERS	24	
STAFF	3	

OZHARVEST BRISBANE OPENED ITS DOORS IN SEPTEMBER 2011 IN CONJUNCTION WITH WESLEY MISSION BRISBANE. WE HAVE BEEN EMBRACED BY THE BRISBANE FOOD COMMUNITY AND THE RESPONSE TO OUR WORK HAS BEEN OVERWHELMINGLY POSITIVE. IN OUR FIRST 10 MONTHS OF OPERATION TO 30 JUNE 2012 WE COLLECTED 122,622 MEALS FROM 65 FOOD DONORS AND DISTRIBUTED THESE MEALS TO 22 CHARITIES THROUGHOUT BRISBANE.

- We owe special thanks to our partner, Wesley Mission Brisbane who provide us with a roof over our head and support with their management skills and resources. Together, we are rapidly growing our Brisbane operation with our second vehicle commencing operations in May 2012. We have four permanent staff (two drivers, a Coordinator and a part time Administration Officer) and supported by our wonderful team of Volunteers.
- In order to raise our profile we have enlisted the support of a very special group of OzHarvest Champions. Everyday our champions including Dean Merlo – Merlo coffee, Tim Rothwell – Brisbane Airport Corporation, Steve Elliot – Macquarie Private Wealth, Elaine Millar – Food Consultant, Alison Alexander – Fine Food Fellow, Genevieve Fraser, along with Chef David Pugh, and Chef Javier Codina are working with us to spread our message so that we can grow our food rescue operation.
- OzHarvest's founding partner Macquarie Group hosted a breakfast in June 2012 for 45 for their Brisbane based clients and friends to raise awareness of OzHarvest and corporate social responsibility. The event was a huge success and we remain grateful for their continued support.

- Over the year there have been a number of events where our volunteers have been on hand to spread the word about OzHarvest, to collect and distribute food. These events included: Good Food Wine Show November 2011, Soundwave Music Festival, February 2012, Enrich May 2012, Regional Flavours Food Festival July 2012, Street Soccer throughout 2012, and the Fortitude Valley Community Meal, 2012.
- “I WAS INSPIRED TO GET INVOLVED WITH OZHARVEST WHEN I READ ABOUT IT IN THE MONEYLESS MAN. THE IDEA OF BEING ABLE TO USE FOOD THAT WOULD OTHERWISE HAVE BEEN WASTED WAS SO EMINENTLY SENSIBLE I COULDN'T BELIEVE IT WASN'T ALREADY BEING DONE! I WANTED TO BE PART OF MAKING SURE IT COULD HAPPEN IN BRISBANE; THE ALTERNATIVE – CONTINUING TO ALLOW GOOD FOOD TO GO TO WASTE – WAS RIDICULOUS.” Ruth Davies – volunteer

- Ms Rein, the national Patron of OzHarvest, invited colleagues from her business Ingeus to the Cooking for a Cause team building event, led by a professional chef. In just one afternoon the team cooked up hundreds of meals for the homeless which were then collected by the OzHarvest van and delivered to local charities ●

OZHARVEST NEWCASTLE

EXPANDS ITS OUTREACH

	FY12	SINCE INCEPTION
MEALS DELIVERED	549,279	822,759
KILOS RESCUED	164,787	246,828
RECIPIENT CHARITIES	55	
FOOD DONORS	40	
VAN	1	
VOLUNTEERS	25	
STAFF	4	

IT HAS BEEN A VERY EXCITING 12 MONTHS FOR OZHARVEST NEWCASTLE. THIS YEAR FUNDING FROM OUR GENEROUS SUPPORTERS ENABLED US TO EXTEND OUR FOOD DISTRIBUTION TO NEWCASTLE, LAKE MACQUARIE & RAYMOND TERRACE COMMUNITIES WHO STRUGGLE WITH FOOD SECURITY. WE CONTINUE TO GROW WITH THE EXTRAORDINARY ASSISTANCE OF OUR SUPPORTERS – FOOD DONORS, VOLUNTEERS AND FINANCIAL SUPPORTERS.

■ We celebrated a major milestone in October 2011 having delivered the equivalent of 300,000 meals to local disadvantaged individuals and families since we opened in early 2010. Over that time more than 90 tonnes of good food has been rescued from local food businesses. Not only has this gone to feeding those in need but also significantly reduced landfill in the region.

■ OzHarvest Newcastle would like to make a special mention of Neil Slater and Leonie Young, our Newcastle champions who have made our operation possible. Also thank you to nib foundation for its continued support. This year nib foundation provided a further \$33,000 in funding. We were also extremely lucky to receive funding from of \$20,000 from Port Waratah Coal Services and ClubGRANTS funding of \$38,662 from Lake Macquarie Clubs.

■ In celebration of our second birthday, OzHarvest Newcastle held its inaugural Hunter Harvest Lunch at Bacchus Restaurant on 25 March 2012. Delicious meals were created by seven of the Hunter Region's finest chefs: Tim Montgomery (Bacchus), Jaimie Ryan (Caves Beachside Hotel); Troy Rhoades-Brown (Muse); Michael Bolam (Restaurant Sanctuary); Peter Hatton (Scratchleys); Gavin Forman (The Old George & Dragon) and Glenn Thompson (Zest Restaurant). The event raised \$53,000 for OzHarvest Newcastle

and would not have been a success without the generous support of our chefs and the tireless help of our volunteers.

■ Four wonderful companies from the Newcastle kitchen manufacturing industry, Edstein Creative Stone, Polytec, Hafele and Eurocoat Industries held their second annual golf day with all proceeds being donated to OzHarvest. They raised over \$15,000.

A SPECIAL THANKS TO OUR LOVELY VOLUNTEERS

■ We would like to thank our wonderful volunteers. Our small group of dedicated volunteers really make life easier for our driver Shane by assisting him with collecting and distributing food to our recipient charities. They are all extremely reliable and a pleasure to work with ●

I GAVE A BOX OF 4 CORNETTOS TO WESTLAKES AT CAREY BAY. HARD TO IMAGINE SUCH A SMALL THING WOULD PUT A BEAUTIFUL SMILE ON A YOUNG GIRLS FACE WHO HAS BEEN DOING IT HARD. SERVICE WITH A SMILE. THAT'S OZHARVEST NEWCASTLE.

Jim McNiven — volunteer

OZHARVEST SYDNEY

GROWS & GROWS

	FY12	SINCE INCEPTION
MEALS DELIVERED	3,621,498	11,302,018
KILOS RESCUED	1,086,449	3,390,605
RECIPIENT CHARITIES	264	
REGULAR FOOD DONORS	65	
AD HOC FOOD DONORS	90	
VANS	9	
VOLUNTEERS	214	
STAFF	12	

IT HAS BEEN ANOTHER EXTRAORDINARY YEAR FOR OZHARVEST SYDNEY. FOOD DONATIONS INCREASED BY 61% WITH OVER 3.6 MILLION MEALS DELIVERED TO 264 CHARITIES. WE NOW HAVE IN EXCESS OF 900 REGULAR FOOD DONORS AND OVER 300 BUSINESSES CALLING US ON AN AD HOC BASIS OFFERING FOOD FOR COLLECTION. IN TOTAL WE HAD NINE VANS IN OPERATION FROM 8AM UNTIL 11PM SIX DAYS A WEEK WITH SIX FULL TIME AND 20 CASUAL DRIVERS.

■ The Sydney office staff and drivers have managed the increasing deluge of food with good humour, love, flexibility and sheer hard work. ■ We owe special thanks this year to Daimler Mercedes, Goodman+ and GE Money. GE have given us a vehicle to manage all our run-arounds and Daimler Mercedes donated one refrigerated van, which brought our fleet to 9 vans. To accommodate our rapidly expanding operations Goodman+ provided us with a larger office space, including a separate space for the busy logistics team.

■ The scale of our work Sydney is now so demanding that the support of our 200+ volunteers is vital to our normal operations and also in ensuring the high quality delivery of the special events we host such as the CEO CookOff. We thank each and every one of them for the gift of their time, experience and many talents.

■ This year 43 volunteers from OzHarvest, alongside volunteers from Qantas and Mission Australia supported the inaugural CEO CookOff Feb 2012. Our volunteer team was crucial to the running of the event and were involved in many roles, both behind the scenes (bump in, setting up, receiving and sorting deliveries for 30 chefs, the mammoth task of cleaning all pots and pans at end of night) and out

amongst the event (greeting guests, serving food, cleaning up, giving out goody bags). We could never have pulled off such an event without their help. ■ In August OzHarvest volunteers were at the finish line of the 2011 City2Surf to collect excess good food from the corporate tents. They collected an astonishing 1.5 tonnes of beautiful food. Earlier this year, at the Royal Easter Show, our volunteers collected almost two tonnes of fruit and vegetable from the various displays. ■ Every month in Sydney our volunteers are out and about wearing their yellow with pride and spreading the word about food rescue at Pymont Growers Market, Eveleigh Growers Market, Warriewood 'Beaches' Market, Marrickville Organic Market plus special yearly events such as the Good Food and Wine Show, Organic and Green Expo, MasterChef Live, Waste and Recycling Expo and more. ■ A new volunteer driving program began in 2012, in which volunteers started carrying out smaller, out of hours pickups on our behalf. The program is proving very fruitful, with volunteers rescuing an average of 7.5 tonnes of food each month since the program started in March 2011 ●

SHARING
CARING FOR EACH
THE CORE OF WHAT
OZHARVEST IS BLESSED
BECAUSE THROUGH THE
GENEROSITY
OF OTHERS WE ARE
ABLE TO DO
THAT EVERY
DAY
●

—RONNI KAHN



➤ One of the many Commonwealth Bank teams that donned aprons for OzHarvest

◀ Cooking up a storm



COOKING FOR A CAUSE IS AN EXCITING PROGRAMME BEING OFFERED BY OZHARVEST THAT IS CAPTURING THE HEARTS OF THE CORPORATE COMMUNITY BY TAPPING IN TO OUR NATIONAL OBSESSION WITH GOOD FOOD AND COOKING.

— Engaging employees is extremely important in the modern workplace, Cooking for a Cause brings people together to cook and have fun whilst providing the satisfaction of knowing that the food they are preparing is going to be distributed to people in need.

— An OzHarvest representative is present to share the inspiring OzHarvest story, educating the team on food waste, food insecurity, and the role OzHarvest plays in the community.

— During FY2012 over 50 companies and 1323 people participated in the programme, raising over \$120,000 for OzHarvest. The bookings continue to flow in at an ever increasing rate.

WE OFFER TWO PROGRAMMES:

— Smaller teams can prepare, cook and serve lunch in the kitchen of one of our agencies, with their in-house team. Lunch is made from rescued food, delivered by OzHarvest. Participants then serve and break bread with 100 of our clients.

It is both a moving and an inspirational experience.

— Larger teams are led by a professional chef, in a commercial kitchen to cook hundreds of meals ready for immediate distribution by the OzHarvest vans to those in need in Sydney. This is an unforgettable team building experience, with an immediate, tangible social impact ●

BE:CAUSE

CEO COOKOFF

MY MOST SATISFYING MOMENT AS AN OZHARVEST VOLUNTEER WAS SEEING THE LOOK OF WONDERMENT ON THE FACES OF THE GUESTS ENTERING THE VENUE FOR THE CEO COOKOFF IN FEBRUARY. IT BROUGHT A TEAR TO MY EYE.

Gill Whitney

”

LATE 2011 WE PITCHED A BOLD IDEA TO QANTAS. WE WANTED TO HOLD AN EVENT BRINGING TOGETHER AUSTRALIA'S TOP CEOS WITH OUR TOP CHEFS TO COOK FOR THOSE IN NEED. QANTAS EMBRACED THE IDEA FROM OZHARVEST AND TOGETHER WE TURNED IT INTO A WORLD CLASS FUNDRAISING EVENT.

On Monday 6th Feb 2012 the inaugural OzHarvest/QANTAS CEO CookOff was held at Cathedral Square, in front of the stunning St Mary's Cathedral in Sydney. The initiative raised awareness about homelessness and food insecurity in Australia as well as \$945,000 in donations.

Thirty of our country's most renowned chefs including Neil Perry, Maggie Beer, Bill Granger and Guillaume Brahimi joined forces with 130 of Australia's corporate elite in a world first charity event to feed 800 of Sydney's homeless and disadvantaged. The evening culminated in a special performance from Australian rock legend Jimmy Barnes and his band.

Chef's participating in the event were led by Neil Perry, OzHarvest and QANTAS ambassador. Neil said it was a "thrill and an honour to be a part of Monday night's OzHarvest CEO CookOff. It is the most gorgeous idea. You are taking something that is going to be thrown in the bin, utilising it and bringing it to charities to feed the homeless. They can then utilise money to spend on frontline staff and grow the amount of people they can help."

This year the funds raised were shared equally between OzHarvest and Mission Australia. The next OzHarvest/QANTAS CEO CookOff will be held on 11 February 2013.





THE MASTERCHEF

FOOD RESCUE CHALLENGE

ONE DAY THE OZHARVEST OFFICE PHONE RANG AND IT WAS THE MASTERCHEF TEAM ASKING IF THEY COULD FEATURE A FOOD RESCUE CHALLENGE IN PARTNERSHIP WITH OZHARVEST TO RAISE BOTH AWARENESS AND FUNDS TO HELP OZHARVEST EXPAND ITS REACH.

- After lots of organisation and planning the programme aired in May 2012. Over 1.09 million people watched the show and it ranked 5th for nightly viewing and 19th for the week. Over \$32,000 was raised through the generosity of our supporters and guests including Commonwealth Bank, Gastronomy, Goodman, KPMG, Liquid Ideas, Ray White and Toga Hospitality.
- MasterChef has supported OzHarvest since 2010 and has donated food from every single set shoot. The programme has boosted OzHarvest's profile and support to new levels.
- Thanks MasterChef and good luck with the launch of the show in Melbourne ●



FULFILLING ONE OF ITS GOALS OZHARVEST HAS ESTABLISHED A PROGRAM TO EDUCATE AND COMMUNICATE ABOUT RESCUING GOOD FOOD AND HEALTHY EATING.

- NEST is a programme developed by OzHarvest to provide nutrition education and training for those who are involved in preparing meals within the charitable organisations we service, as well as the recipients themselves. Through the programme we have provided assistance to families, elderly, adults, youth, children, pregnant and nursing women at risk.
- Participants have the opportunity to learn skills around healthy eating, sensible buying and understanding the complete food cycle from growth to plate.
- As part of our pilot study and due diligence NEST has been delivered to over 60 clients with a number of agencies on the waiting list. We have over 24 volunteers, who have been trained to deliver the program, including six nutritionists ●

NUTRITION EDUCATION
SUSTENANCE & TRAINING

NEST REAP

REGIONAL FOOD
RESCUE TOOLKIT

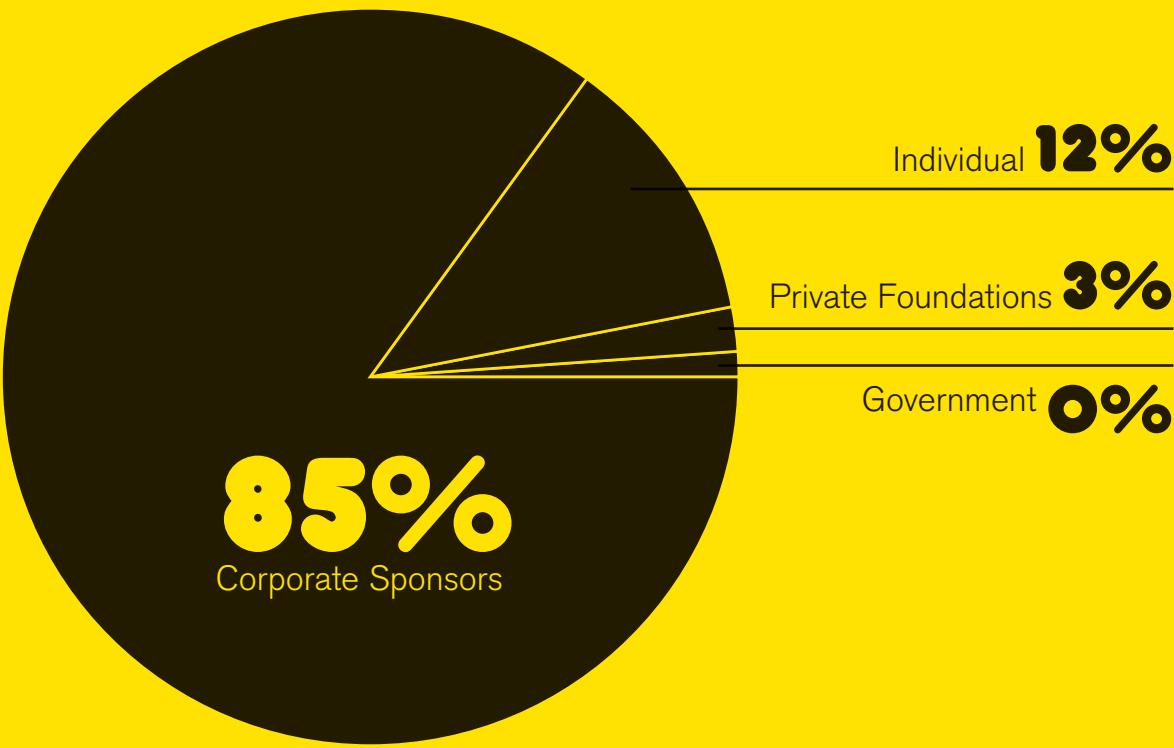
- OZHARVEST ALSO HAS A GOAL TO PROVIDE A FRAMEWORK FOR FOOD RESCUE THAT CAN BE REPLICATED. TO THAT END WE DEVELOPED REAP — A REGIONAL FOOD RESCUE TOOLKIT. THIS TOOLKIT SHARES OUR EXPERTISE AND KNOWLEDGE ABOUT HOW TO RESCUE GOOD FOOD TO FEED PEOPLE IN NEED.
- Reap food rescue™ connects local food businesses with local charities through local community members for the benefit of people in need
 - Reap food rescue™ means you can ensure good food does not end up in landfill
 - Reap food rescue™ means charities can use more of their funding for rehabilitation and education and save on purchasing food
 - Reap food rescue™ means good food goes to feed people in need
- We hope to empower and inspire people to work with local charities to rescue good food from going to waste in your community.
- The NSW Premier's Department provided funding to OzHarvest for this project and we are very grateful for their support ●

FINANCIAL STATEMENT

OZHARVEST IS PLEASED TO REPORT THE COMPANY’S RESULTS HAVE BEEN FAVOURABLY AFFECTED BY THE CONTINUED GENEROUS SUPPORT OF ITS DONORS. THE SURPLUS OF THE COMPANY FOR THE FINANCIAL YEAR WAS \$377,544.

■ All income is generated through donations and interest earned on amounts in the bank.
■ With commitments going forward OzHarvest currently has funding for the next two years.
■ We are very grateful to our generous donors. OzHarvest receives its donation income from three main sources: corporate sponsors, private foundations and individuals. A breakdown of our funding sources is set out in the chart here.
■ OzHarvest wishes to acknowledge the support of PricewaterhouseCoopers who provide their audit services ●

Source of income



STATEMENT OF COMPREHENSIVE INCOME

For the year ended 30 June 2012

	2012 \$	2011 \$
REVENUE		
Interest	104,156	91,889
Donations	2,257,588	1,886,006
Other revenue	700	-
	2,362,444	1,977,895
EXPENSES		
Accountancy	-	(367)
Marketing and advertising	(26,024)	(28,276)
Depreciation and amortisation	(44,068)	(48,957)
Employee benefits	(1,164,856)	(898,345)
Occupancy	(57,514)	(33,127)
Finance costs	(5,233)	(6,661)
Motor vehicle costs	(159,966)	(104,094)
Packaging	(177,153)	(118,555)
Expansion costs	(125,672)	(202,788)
Other expenses	(224,414)	(136,724)
	(1,984,900)	(1,577,894)
SURPLUS BEFORE INCOME TAX		
	377,544	400,001
Income tax expense	-	-
Surplus for the year	377,544	400,001
OTHER COMPREHENSIVE INCOME		
Other comprehensive income for the year, net of tax	-	-
Total comprehensive income for the year	377,544	400,001

BALANCE SHEET As at June 2012

	2012 \$	2011 \$
CURRENT ASSETS		
Cash and cash equivalents	1,384,588	1,001,242
Trade and other receivables	64,451	17,583
Financial assets	1,145,168	1,082,733
Other current assets	40,283	18,558
Total current assets	2,634,490	2,120,116
NON-CURRENT ASSETS		
Property, plant and equipment	187,609	193,183
Total non-current assets	187,609	193,183
Total assets	2,822,099	2,313,299
CURRENT LIABILITIES		
Trade and other payables	193,695	50,596
Borrowings	20,030	18,540
Provisions	19,844	13,146
Total current liabilities	233,569	82,282
NON-CURRENT LIABILITIES		
Borrowings	33,101	53,132
Total non-current liabilities	33,101	53,132
Total liabilities	266,670	135,414
Net assets	2,555,429	2,177,885
EQUITY		
Reserves	1,100,00	1,100,000
Retained surpluses	1,455,429	1,077,885
Total equity	2,555,429	2,177,885

STATEMENT OF CASH FLOWS For the year ended 30 June 2012

	2012 \$	2011 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from donors (inclusive of GST)	2,298,571	1,779,106
Payments to suppliers and employees	(1,852,517)	(1,438,812)
Interest received	104,156	91,889
Borrowing costs paid	(5,233)	(6,661)
Net cash provided by operating activities	544,977	425,522
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of plant and equipment	(80,623)	(41,024)
Proceeds from sale of plant and equipment	-	-
Proceeds from investments	-	105,162
Payments for investments	(62,435)	-
Net cash provided by (used in) investing activities	(143,058)	64,138
CASH FLOWS FROM FINANCING ACTIVITIES		
Proceeds from borrowings	-	-
Repayment of borrowings	(18,573)	(17,163)
Net cash (used in) financing activities	(18,573)	(17,163)
NET INCREASE IN CASH HELD		
	383,346	472,497
Cash at beginning of financial year	1,001,242	528,745
Cash at end of financial year	1,384,588	1,001,242

OZHARVEST BRISBANE

Phone (07) 3621 2097

Email brisbane.info@ozharvest.org

Website www.ozharvestbrisbane.org

OZHARVEST NEWCASTLE

Phone (02) 4926 3337

Email newcastle.info@ozharvest.org

Website www.ozharvestnewcastle.org

OZHARVEST SYDNEY

Phone (02) 9516 3877

Email sydney.info@ozharvest.org

Website www.ozharvest.org

OZHARVEST ADELAIDE

Phone (08) 8162 9553

Email adelaide.info@ozharvest.org

Website www.ozharvestadelaide.org



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