

# ANNUAL REPORT 2010





## OUR WORK...

BY DELIVERING GOOD FOOD TO AT RISK COMMUNITIES:

OZHARVEST IMPROVES THEIR NUTRITIONAL WELLBEING, DIGNITY AND HEALTH; &

HELPS OUR ENVIRONMENT BY SAVING THOUSANDS OF TONNES OF FOOD FROM BECOMING LANDFILL.

## ABOUT OZHARVEST...

OzHarvest is a nimble, not-for-profit, non-denominational organisation that delivers an enormous positive impact on the lives of thousands of disadvantaged Australians and on the environment.

We rescue excess food from restaurants, supermarkets, food retailers, food outlets and corporate kitchens across Sydney, Newcastle, Canberra and Wollongong.

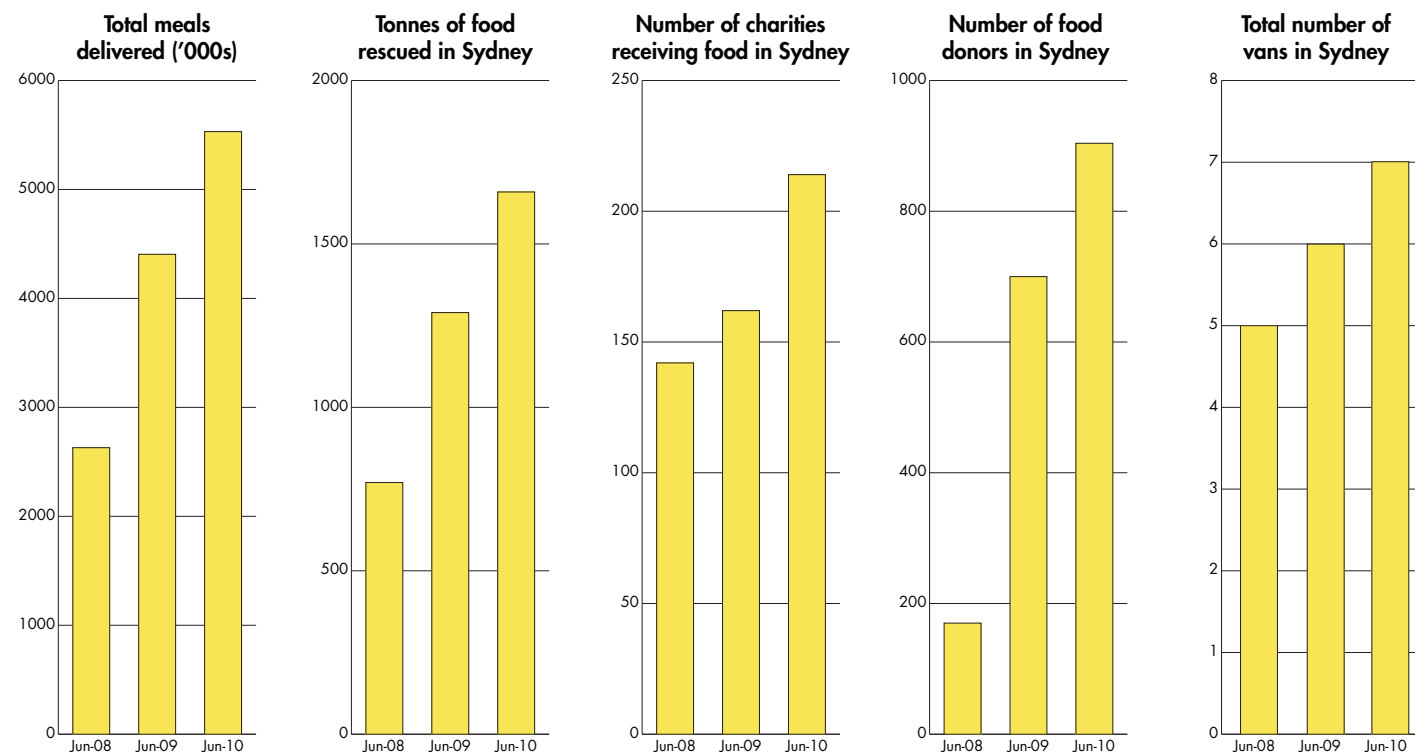
This food, that would otherwise be discarded and sent to landfill, is delivered by OzHarvest to charities that feed the disadvantaged and homeless.

We collect food using 10 refrigerated vans and deliver it the same day. Our food deliveries not only provide nourishment, they also allow charities to redirect funds to other programmes such as education and rehabilitation.

Since we began operations in 2004 we have delivered over 5.5 million meals to Australians in need and diverted over 2000 tonnes of good food from going to landfill.



## OUR GROWTH



## LETTER FROM THE CHAIRMAN

It has been another busy year at OzHarvest! Community awareness around the work OzHarvest does, the pressing issue of food insecurity, and the environmental impact of good food going to landfill has grown dramatically – not least as a result of Ronni being named Australia's Local Hero at the Australia Day awards in January 2010.

We are very fortunate to have been able to use this heightened awareness and good publicity to rescue more good food and distribute it to those in need.

We welcomed to our network a large number of new food donors this year. The good quality of food we receive and are able to deliver has a huge and positive impact on the nutritional well-being of the less fortunate in our community. This year our Sydney drivers collected over 510,600 kilograms of good food from over 900 food donors. This food would otherwise have gone to landfill.

In addition OzHarvest Canberra rescued over 95,000 kg of good food and diverted it to charities feeding the disadvantaged throughout the Canberra and Queanbeyan areas. We started collecting food in Newcastle in February 2010. Our Newcastle operations supplement the feeding program at 27 agencies in the Newcastle area.

In Sydney we continue to expand. We increased the number of vans to seven and our routes now stretch out across Sydney and as far as Wollongong. Unfortunately the demand for our services remains strong. Food insecurity remains a pressing social issue. OzHarvest is making a dent in this social problem but it is a challenging and confrontational issue we deal with daily.

Thanks to the tireless work of our drivers and staff, and the generosity of our wonderful volunteers who make OzHarvest what it is, we are able to deliver nutritious food to men, women and children who lack the basics we take for granted.

OzHarvest would not exist without our food donors. Thank you for saving waste and allowing your good excess food to feed those in need.

Our Founding Partner, the Macquarie Group Foundation continues to generously fund us and help us expand our services. To all who have generously given financial support – thank you – we rely on your generosity to ensure our certainty. I am pleased to say that due to a tight lid on operating costs every dollar donated means another meal delivered.

Thank you also to my fellow Board members for your dedication, support, advice and time. We are now looking forward to the next of year of growth and expansion of our distribution network.



*Ilona Lee*

Ilona Lee AM





## LETTER FROM THE FOUNDING DIRECTOR & CEO

**What we do is simple and strikes a chord with so many people - collecting good food which would otherwise end up in landfill and making sure this food reaches people who need it.**

The power of our actions and our message has reverberated across Australia and we are constantly asked when will be expanding to new cities and states. Thanks to a generous grant from the NSW Premier's Dept we are launching Reap – the regional Australian food rescue program. As a leader in the food rescue sector it is our privilege and our obligation to be able to share our know how and learning so that good food can be rescued and used to feed people in need outside the areas OzHarvest operates.

It has been a very exciting year for me personally. Being awarded Australia's Local Hero 2010 has been enormously rewarding.

I have travelled throughout Australia and met so many inspirational people. I am thankful that this award has meant that the plight of food insecurity is now very much on the social and political agenda.

I am very pleased to report we have had a number of highly successful events this year, including fantastic corporate volunteering events which not only provide OzHarvest with much needed funds but provide our corporate supporters with a unique way to give back and engage with the community. These are proving a popular and a valuable source of funds for OzHarvest.

Our fleet has expanded too – this year we purchased two new vans and a truck. This has allowed us to expand our food deliveries and reach out to hundreds more people in need. We know however there is still more work to do. We aim to service more people across Australia – we are only limited by our resources.

I am very proud to lead the OzHarvest team - our drivers, staff, volunteers, financial supporters, board of directors and of course our food donors allow us to continue our work and OzHarvest would not exist without them.

OzHarvest continues to assist over 200 charities in their feeding programs – thus freeing up resources for their valuable rehabilitative and education programs. Through them we see the practical and tangible benefit OzHarvest brings.

Thank you all for your continuing support.

Ronni Kahn



**The Board** Ilona Lee - Chairman, Ronni Kahn - Founding Director & CEO, Ed Sandrejko, Bruce Cutler - Honorary Accountant, Jane Mathews, Oscar Shub - Honorary Solicitor, Alison Harrop, Rob Tulloch - Treasurer, Michael Fischer.



**The Drivers:** Matt Thomas, Bob Hannah, Bruce Graffham, Albert Taylor, John Hanna, Kevin Tamunde (to March 2010).  
**Casual Driver:** Paul Jansa.



**The Office** Viki Shaw – General Manager, Julie Privé – Volunteer Co-ordinator (to May 2010), Tom Sawkins – Logistics Coordinator, Lisa Stapleton - Volunteer Co-ordinator (from May 2010), Kim Morris – Executive Assistant (part time).



### Our Ambassadors

Neil Perry, Maeve O'Mara, Ben Lee, Stuart MacGill, Matt Moran, Jeremy Strobe, Rob Marchetti, Steve Manfredi, Toni Collette, Miccal Cummins, Joanna Saville, Bill Granger, Dave Gray.





# HIGHLIGHTS

## Ronni Kahn is Australia's Local Hero!

Ronni was awarded the Australia's Local Hero 2010 Award in January. This was a wonderful confirmation of the good work that OzHarvest does and continues to do. We were very excited about this recognition which greatly assisted in raising community awareness of food insecurity and what OzHarvest is doing to help combat it.

## New Patron

Therese Rein became our OzHarvest Patron and launched the Feed Sydney campaign 2010 in June.

## Freedom packs distributed to the homeless

Rob Marchetti from Icebergs restaurant kindly donated backpacks filled with various items such as a sleeping mat, razors, soap, toothbrush, a poncho, sleeping bag, comb, socks, and deodorant. Macquarie Group staff added more goodies and our drivers delivered them all across Sydney to charities that gave them out to the homeless and rough sleepers.

## Five Top Chefs Cook for a Cause

Paddington Uniting Church hosted five of Australia's top chefs - Neil Perry (Rockpool, Rockpool Bar and Grill, Spice Temple), Matt Moran (Aria), Steve Manfredi (Bells at Killcare), Robert Marchetti (Icebergs Dining Room and Bar and North Bondi Italian), and Jeremy Strode (Bistrode) who all gave their time and talent to support OzHarvest. In one of our most exciting fund raisers ten corporate teams cooked with these top chefs. SBS Food Safari presenter, Maeve O'Meara and Simon Johnson MC-ed the night. Ken Hamilton, a rough sleeper, was the guest speaker.

Thanks to our corporate participants - Macquarie Bank, Toga Hospitality, Coca-Cola Amatil, ANZ, Minter Ellison, Vodafone, AMP, Woolworths, ALDI, and Gadens lawyers.

**"OzHarvest is doing an amazing job helping the hungry, homeless and needy." Neil Perry**

## New office space

Goodman + donated new office space to the OzHarvest team into which we moved in November. We now have desk space for our dedicated volunteers!

## Sydney International Food Festival Oct 2009

OzHarvest was the "Charity of Choice" and collected leftover food from the Noodle Night Markets in Hyde Park each night. We collected over 400kg of food over the event which was sent straight to charities feeding people in need each night.

## OzHarvest turns 5!

Our 5th Birthday party was hosted by the Macquarie Group Foundation in November 2009. All food donors, financial donors and recipient agencies were invited. Julie White from the Macquarie Group Foundation welcomed the guests, John Morrison and his trio entertained us and the night was a great success. This is our opportunity to thank and show our appreciation for the combined support we receive from food donors, financial donors and volunteers.

## Doll houses for vulnerable children

Medtronic ran a great fun team-building exercise making dolls houses which they then donated to us. We delivered them to charities that help vulnerable children across Sydney. Charities that received the houses included: Kirriana Aboriginal Hostel, Woolloomooloo Children's Program, Women's and Girls' Emergency Centre, and Catherine Villa Accommodation Outreach Program.



## Corporate Volunteering - OzHarvest keeps "Cooking for a Cause"

We have continued our successful corporate program "Cooking for a Cause". These highly popular events provide an opportunity for staff volunteering and contribution to our community in a real and immediate way. For other rewarding corporate volunteering options see our web site [www.ozharvest.org](http://www.ozharvest.org) under "Get Involved" Thanks to Gastronomy for providing know how and premises.

## Our fleet has grown! Two new vans and a new truck

Two new vans purchased thanks to Goodman+ at the beginning of the year.

## OzHarvest at the Markets

Our volunteers support us in so many ways and one of the key ways is raising awareness and funds at markets across Sydney. Our bright yellow stall with friendly volunteers can be seen at the Pyrmont, Avalon and Eveleigh Markets on various Saturdays throughout the month.

## Feed Sydney - Singles night

Our dating with a difference was a huge success. 250 like-minded people joined us in cooking for a cause while looking for their dream partner. 50 couples were made that night - and all food cooked up was delivered to local charities - a great result for all involved!

## Shout Lunch Fight Hunger 2009

This year we also raised funds in Martin Place and handed out free pies donated from Harry's Café de Wheels. Thousands of meals were able to be delivered with the proceeds raised.





## Masterchef Leftovers for OzHarvest

The OzHarvest drivers collected all the excess food not used by the contestants or celebrity chefs each night on the show. Huge amounts of food were collected from Masterchef and within an hour each night delivered straight to charity organisations who feed the homeless and disadvantaged. Among the beautiful food delivered were two whole parmesan wheels and a whole yellow fin tuna weighing over 70kg!



## CANBERRA

The response of the people of Canberra and Queanbeyan to the OzHarvest Canberra program exceeded all expectations. Our Canberra food rescue program delivered over 317,000 meals to people in need this year. Over 95,000kg of good food was diverted from landfill and delivered to charities assisting hundreds of people. OzHarvest Canberra collects food from 55 food providers and delivers this to 47 shelters, refuges and charities.

One of the highlights of our year was the donation of our second van by the Calwell and Wanniasa Community Bank® Branches of Bendigo Bank. This has allowed our service to expand dramatically.

In addition the CA Technologies Brumbies named OzHarvest Canberra as their No. 1 Charity Partner for the 2010 season. This partnership raised the Canberra's public profile enormously. Macquarie Group, in honour of its Macquarie Edge Pledge, promised \$500 for each try scored by the Brumbies during the 2010 Super 14 Season. Service One Members Banking also donated \$200 for each goal/conversion scored.

Computer Associates (CA) donated the naming rights for the Brumbies v. Reds game to OzHarvest Canberra on 1 May 2010. This saw the OzHarvest Canberra logo on the players' jerseys and the footage of the game was seen around the world!

## NEWCASTLE

OzHarvest Newcastle opened in February 2010. In a few short months, with a very noisy truck, OzHarvest Newcastle collected over 11,160 kg of food. Food donors quickly jumped on board and over 37,000 meals have been delivered throughout Newcastle this year.

Our Newcastle operations supplement the feeding program at 27 agencies in the Newcastle area and have been warmly embraced by the local Novocastrians.

We are also so very excited to say that as we go to press we have been generously donated a brand new van – which means a much more efficient, cost effective and better service for our local agencies. The van was donated by ResCo and our new van proudly carries the logo of our key Newcastle sponsors – ResCo, nib foundation and the Macquarie Group Foundation.



**"On behalf of the Street Mission Committee and volunteers I would like to take this opportunity to express our sincerest appreciation for your contribution to Street Mission in 2010. We are all grateful for your support and generosity."**

Sally Webb President Street Mission

**"I would like to thank OzHarvest for the good work your organisation do in providing food to people who are disadvantaged."**

Ronda - Manager, Harris Park Community Centre.



**"We just wanted to send a big thank you your way. Oz Harvest is such a fantastic thing...Looking forward to many more deliveries, our clients absolutely love it"**

Kelly Inanna Inc, Crisis Service for Women in Distress

**"It's a good charity - it's better than turfing it all out and...it's going to people who can use it".**

Chris Hayne, Owner – Tru Blue Café, Tuggeranong Food Court.

**"I wanted to say a really big thank you for the food that you deliver to us each week. Last week we received some meat and a couple of whole marinated chickens. It ahs been so awesome to be able to give meat to the families that come into our service".**

Michelle WestCare Penrith.

**"We were one of the first businesses to come on board and I don't want to see anyone out there disadvantaged, so if we can help, we will and we donate whatever is left over".**

Jodi Roldan, Owner – Muffin Break, Tuggeranong Food Court

**"Our intervention program aims not just to provide a bed for homeless young men, but to help them get their lives back on track through education, training, vocation, teaching living skills, and access to medical care. All of this could not be achieved if we did not have the support of Oz Harvest Canberra. Thank You OzHarvest Canberra"**

Bridge Back To Life Foundation (BBTLF)



# FINANCIAL SUMMARY



Corporate Sponsors	63%
Private Foundations	21%
Individuals	10%
Government	6%

## STATEMENT OF FINANCIAL POSITION

Balance Sheet as at June 2010

	2010 \$	2009 \$
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	528,745	486,658
Trade and other receivables	17,834	4,019
Financial assets	1,187,895	1,114,594
Other current assets	14,083	-
<b>TOTAL CURRENT ASSETS</b>	<b>1,748,557</b>	<b>1,605,271</b>
<b>NON-CURRENT ASSETS</b>		
Property, plant and equipment	201,115	104,522
<b>TOTAL NON-CURRENT ASSETS</b>	<b>201,115</b>	<b>104,522</b>
<b>TOTAL ASSETS</b>	<b>1,949,672</b>	<b>1,709,793</b>
<b>CURRENT LIABILITIES</b>		
Trade and other payables	73,354	63,256
Borrowings	17,163	13,214
Provisions	9,598	7,748
<b>TOTAL CURRENT LIABILITIES</b>	<b>100,115</b>	<b>84,218</b>
<b>NON-CURRENT LIABILITIES</b>		
Other non-current liabilities	71,673	-
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>71,673</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>171,788</b>	<b>84,218</b>
<b>NET ASSETS</b>	<b>1,777,884</b>	<b>1,625,575</b>
<b>EQUITY</b>		
Reserves	808,846	758,936
Retained earnings	969,038	866,639
<b>TOTAL EQUITY</b>	<b>1,777,884</b>	<b>1,625,575</b>

## Cash Flow Statement for the year ended 30 June 2010

	2010 \$	2009 \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Receipts from donors	1,025,511	661,505
Payments to suppliers and employees	(936,185)	(535,107)
Interest received	89,080	102,175
Borrowing costs paid	(6,223)	(1,344)
<b>Net cash provided by operating activities</b>	<b>172,183</b>	<b>227,229</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Purchase of plant and equipment	(143,408)	-
Proceeds from sale of plant and equipment	10,991	-
Payments for investments	(73,301)	(384,194)
<b>Net cash used in investing activities</b>	<b>(205,718)</b>	<b>(384,194)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Proceeds from borrowings	75,622	-
Repayment of borrowings	-	(5,938)
<b>Net cash provided by (used in) financing activities</b>	<b>75,622</b>	<b>(5,938)</b>
<b>Net increase (decrease) in cash held</b>	<b>42,087</b>	<b>(162,903)</b>
Cash at beginning of financial year	486,658	649,561
<b>Cash at end of financial year</b>	<b>528,745</b>	<b>486,658</b>

## Statement of Comprehensive Income for the year ended 30 June 2010

	2010 \$	2009 \$
Revenue	1,139,427	763,782
Advertising expenses	(4,983)	(200)
Auditors' remuneration	(1,000)	-
Depreciation and amortisation expenses	(37,324)	(28,165)
Employee benefits expenses	(617,251)	(376,815)
Finance costs	(1,325)	-
Other expenses	(325,235)	(165,095)
<b>Profit before income tax</b>	<b>152,309</b>	<b>193,507</b>
Total comprehensive income for the year	152,309	193,507
Total comprehensive income for the year attributed to members of the company	152,309	193,507

# SUPPORTERS

OzHarvest gratefully acknowledge all the generous donors, both past and present, who have contributed to our cause.

## Our In-kind Donors

Aki's Kumar Mahadevan, Allens Arthur Robinson (legal), Alto, Arthur Milner, BIO Pak, Boost Juice, Cantarella Bros (Vittoria), Character (Steve Morato), Chatswood Toyota, City of Sydney, Dalton Packaging, Dynamic Printing, Eveleigh Markets, Fesq & Co, Fisher Kidd (food safety), Forte Catering & Events, Gastronomy, Gauld Tulloch Bove (accountants), Goodman+ (our office), Icebergs Dining Room & Bar, Iggy's Bread, Ken Hall (IT), Joh Bailey, Jacques Party Hire, Liquid Ideas (PR and marketing), Lite & Easy, Linfox (van servicing), Love Police, Mud Australia, NetRegistry, NCI Packaging, Newtown Mission (container washing), Paddington Uniting Church, Pancakes on the Rocks, Pizza Chefs, PKF Chartered Accountants & Business Advisers (auditors), Poster Graphics, Pyrmont Growers Market, Rawson Graphics, Restaurant 2009 Expo, Sands Promotions, Sarah Wilson, Stationery Wholesalers (office stationery), Speedforms, Swearwords (website), SMH Sydney Food Guide, Tee's Biz, William Booth (container washing), Zest.

## Our Volunteers

Volunteers are invaluable to OzHarvest and we simply could not have achieved what we have done without them.

Volunteers assist us in many different areas of our business, including: riding with drivers to assist in food distribution, in our office helping with answering phones, data entry and lots of administrative tasks, representing OzHarvest at our monthly stall at various growers market, raising awareness and funds for our cause, washing containers used in food distribution, assisting in the smooth running of fundraising events, such as the "Cooking for a Cause" with Sydney's top chefs and the Singles Cooking Night at Paddington Town Hall, collection of excess food each night of the Sydney Night Noodle Markets, various activities within our recipient charities such as the Eddie Dixon Christmas lunch and Mission Australia CD Launch, collecting and counting money from our Share Lunch Fight Hunger campaign, setting up for the Feed Sydney media launch at Newtown Mission.

Corporate Volunteering is also becoming popular with OzHarvest, and it is a fantastic way to team build and engage businesses in the work we do. Many corporate businesses including the Macquarie Group, Vodafone, AAR and GE participated in our special corporate volunteering

events. These have included Cooking for a Cause, in which we cooked up hundreds of pies for distribution by the OzHarvest vans, Pampering Day at the Jo Bailey salon for the clients of one of our recipient women's refuges, attending various recipient charities to host BBQs, afternoon teas or working bees, collecting and putting together hampers of goodies for distribution to our charities, particularly around Christmas time.

We thank all of our volunteers who have given their time to assist us feed those in need.

## Our Food Donors

A A Popsy Popcorn, Acer Arena, Added Value, Adina Apartment Hotel Sydney, Admiralty House, Adobe, Adshel, Aldi Minchinbury Test Kitchen, Aldi Warehouse, Aldi Ambarvale, Aldi Auburn, Aldi Bankstown, Aldi Bankstown Airport, Aldi Blair Athol, Aldi Brookvale, Aldi Canterbury, Aldi Carnes Hill, Aldi Dapto, Aldi Eastlakes, Aldi Edgecliff, Aldi Emu Plains, Aldi Engadine, Aldi Fairy Meadow, Aldi Hurstville, Aldi Lakemba, Aldi Leichardt, Aldi Liverpool, Aldi Macquarie Fields, Aldi Marrickville Metro, Aldi Menai, Aldi Minto, Aldi Mt Annan, Aldi Mt Druitt, Aldi North Strathfield, Aldi Parramatta, Aldi Penrith, Aldi Prestons, Aldi Richmond, Aldi Shellharbour, Aldi Villawood, Aldi Warringah Mall, Aldi Wentworthville, Aldi Wollongong, Alexandria Activity Centre, Allambie Heights School, Allens Arthur Robinson, Allpress Espresso, Alpine Farmers, Alta Foods, Always Organic, Amadeus Patisserie, American Express, Amora Hotel, AMP Capital, AMP Plaza Food Court, Amrita Foods, Andrews Meats, Ann Catering, Annandale Bread and Cakes, ANZ Bank, ANZ Stadium, Arlington Fresh Foods, Aroma Coffee, Art Gallery of NSW, Artarmon Bowling Club, Ascham School, Association of Children's Welfare Agencies, ATCA, Australia on a Plate, Australia Post, Australian Broadcasting Corp, Australian Super, Avocado Catering, b2 Studios, Baker & McKenzie, Baker Friday, Bakers Delight - Neutral Bay, Baku, Balmain Coffee Shop, Bambini in the Park, Bambino, Banco Chambers, Bar Cupola, Bar Sirocco, Barfly Solutions, Bavarian Bier Café, Baxter Cookies, Bay Swiss - World Square, Bayz Patisserie, BCS, Belgavania, Bellevue Fruit, Bellevue Hill School, Ben Cole Photography, Bertoni, Bidvest, Big Chill, Bill & Toni's, Bistro Lily, Bistro Moncur, Bluestone Café, BNP, Bob & Pete's Mascot, Bob & Pete's Penrith, Bondi Icebergs, Bondi Junction Markets, Boost Juice, Boroughs Australia, Boston Bake House, Botanic Gardens, Boulangerie, Bourke Street Bakery - Devonshire St, Bourke Street Bakery - Gardeners Road, Bread & Cake, Briney Fitzgerald, Brot Bakery, BSB Devonshire St, BSB Gardeners Road, Burger Bun, Burger Foods, Bush Xmas, Business Bites, Business Chicks, Busy Bee, Buzy Bake House, C.M. Catering, C.P.S.A., Cadburys, Café Atmosphere, Café Banksia, Café Ish, Café Koko, Café Luna, Cafe Max, Cafe on May, Café Piazza, Cafe Pompidiou, Café Red, Cafe

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